M. Perera

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & CONSTRUCTION

FIVE YEAR DEVELOPMENT PLAN

1968 - 1972

SUMMARY & INDEX

PLAN CHAPTERS		PAGE No.	TOTAL COST Thousand B.D.	ANNUAL ALLOCATIONS Thousand B.D.					Plan ALLOCAT Thousand B.D
				68	69	70	71	72	
ONE	EDUCATION	1	12140	4228	1803	2057	2588	1464	12140
TWO	HEALTH	8	6510	830	2465	2040	845	330	6510
THREE	AGRICULTURE	11	13969	880	1769	2560	4130	4050	13389
FOUR	INDUSTRIES	14	63100	11270	14460	9970	8220	15420	59340
FIVE	COMMUNICATIONS	16	82870	17260	16990	17370	11060	8350	71030
SIX	MUNICIPALITIES	19	54260	8725	12925	11650	9520	7490	50310
SEVEN	HOUSING	24	16700	2750	4700	3150	2400	2800	15800
EIGHT	LABOUR	25	2785	260	930	640	550	375	2755
NINE	TOURISM	28	5916	850	1170	1325	1571	1000	5916
TEN	PUBLIC BUILDINGS	30	9720	2220	3715	2575	830	580	9720
ELEVEN	LOANS & INVESTMENTS	33	49000	3000	4250	11750	14500	15500	49000
TOTAL ALLOCAT. CHAPTERS 1-11			316970	52273	65177	64887	56214.	57359	295910

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GOVERNMENT OF ABU DHABI

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CHAPTER ONE - EDUCATION

Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
						68	69	70	71	72	
			KINDERGARTENS	NO. OF CLASSES							
	1		ABU DHABI								
		1	First Kindergarten	200	100	100					100
		2	Second "	200	100	100					100
		3	Third "	200	100			50	50		100
	2		BATEEN "	60	75	75					75
	3		AL AIN								
		1	First "	150	90	90					90
		2	Second "	150	90	25	65				90
	4		HILI "	120	90	90					90
	5		JIMI "	100	80	80					80
	6		ALMU'TARAD "	100	80	80					80
	7		ZAYED TOWN "	200	100		50	50			100
	8		BOARDING HOUSE (ZAYED TOWN)	50	75				25	50	75
	9		OTHER KINDERGARTENS & ADDITIONAL CLASSES IN VARIOUS AREAS	800	500		100	120	130	150	500
TOTAL ALLOCATIONS SECTION (ONE)					1480	640	215	220	205	200	1480

* THE ABOVE SUMS ARE TO COVER COSTS OF BUILDINGS AND FURNITURE.

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CHAPTER ONE - EDUCATION

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST. Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
*2			PRIMARY SCHOOLS	LECTURE HALLS							
	1		ABU DHABI								
		1	Boys - First	12	200	200					200
		2	- Second	12	200	200					200
		3	Girls - First	12	200	200					200
		4	- Second	8	140	40	100				140
	2		BATEEN								
		1	Boys - First	8	140	140					140
		2	Girls - First	8	140	140					140
	3		AL AIN								
		1	Boys - First	12	200	200					200
		2	Girls - First	12	200	200					200
	4		HILI								
		1	Boys - First	6	135	135					135
		2	Girls - First	6	135	135					135
	5		JIMI								
		1	Boys - First	6	135	135					135
		2	Girls - First	6	135	135					135

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CHAPTER ONE - EDUCATION

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST. Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT Thousand B.D.
	6		AL MU'TARAD	LECTURE HALLS							
		1	Boys - First	6	135	135					135
		2	Girls - First	6	135	135					135
	7		ZAYED TOWN								
		1	Boys - First	10	150		50	100			150
		2	Girls - First	10	150		50	100			150
	8		FIVE VILLAGE SCHOOLS IN VARIOUS AREAS		150		30	60	30	30	150
	9		SIX PRIMARY SCHOOLS AND ADDITIONAL CLASSES IN VARIOUS AREAS		600			150	300	350	800
TOTAL ALLOCATION SECTION (2) -					3480	2130	230	410	330	390	3480

* ALLOCATED SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE.

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Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
3			INTERMEDIATE SCHOOLS	LECTURE HALLS							
	1		ABU DHABI								
		1	Boys - First	14	300	150	150				300
		2	- Second	12	175				75	100	175
		3	Girls - First	8	160	160					160
		4	- Second	8	160			60	100		160
	2		AL AIN								
		x									
		1	Boys - First	20	300	150	150				300
		2	Girls - First	8	160			60	100		160
TOTAL ALLOCATION SECTION (3)					1255	460	300	120	275	100	1255

• THE INTERMEDIATE SCHOOLS WILL INCLUDE THE FIFTH AND SIXTH PRIMARY CLASSES AND THREE INTERMEDIATE CLASSES.

x IN AL AIN INTERMEDIATE SCHOOL THERE WILL BE A SECTION FOR RELIGIOUS STUDIES.

GOVERNMENT OF ABU DHABI

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FIVE YEAR DEVELOPMENT PLAN

CHAPTER ONE - EDUCATION

Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
4*			HIGH SCHOOLS	LECTURE HALLS							
	1		ABU DHABI								
		1	Boys - First	12	175			75	100		175
		2	Girls - First	10	170			70	100		170
	2*		AL AIN								
			Boys - First	12	320	50	100	100	70		320
5*			TECHNICAL SCHOOLS								
		1	Abu Dhabi - Technical	4	200		100	100			200
		2	Al Ain - Agricultural	4	200			100	100		200
6			BOARDING HOUSES	STUDENTS							
	1		ABU DHABI								
		1	Boys	50	60		60				60
		2	Girls	30	50				50		50
	2		AL AIN								
			Boys	50	60		60				60
7			STUDENTS ALLOWANCES		1500	120	220	300	400	460	1500
TOTAL ALLOCATION SECTIONS (4-7)					2735	170	540	745	820	460	2735

* THE ABOVE SUMS ARE ALLOCATED TO COVER THE EXPENSES OF BUILDINGS, FURNITURE AND LABORATORIES AND IN THE CASE OF TECHNICAL SCHOOLS THE COST OF WORKSHOPS AND EQUIPMENT.

x IN AL AIN HIGH SCHOOL THERE WILL BE A SECTION FOR RELIGIOUS STUDIES.

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FIVE YEAR DEVELOPMENT PLAN

1968 - 1972

CHAPTER ONE - EDUCATION

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCATION Thousand B.D.
						68	69	70	71	72	
8			HOUSES FOR TEACHERS & OTHER STAFF								
				HOUSES							
		1	ABU DHABI	90	720	320	120	100	120	60	720
		2	BATEEN	10	80	50			8	22	80
		3	AL AIN	55	440	200	88	40	80	32	440
		4	HILI	10	80	56	8	16			80
		5	JIMI	10	80	56	8	16			80
		6	AL MU'TARAD	10	80	56	8	16			80
		7	ZAYED TOWN	10	80		56	24			80
TOTAL ALLOCATION SECTION (8)					1560	738	288	212	208	114	1560

* ALLOCATED SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE.

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CHAPTER ONE - EDUCATION

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
9			PUBLIC LIBRARIES								
	1		ABU DHABI		130				50	80	130
	2		AL AIN		130				50	80	130
10			ADULT EDUCATION		250	50	50	50	50	50	250
11			SPORTS STADIUMS	SPECTATORS							
	1		ABU DHABI	5000	500		50	150	300		500
	2		AL AIN	5000	500		50	150	300		500
12			OFFICES								
	1		ABU DHABI		70	20	50				70
	2		AL AIN		50	20	30				50
TOTAL ALLOCATION SECTIONS (9-12)					1630	90	230	350	750	210	1630
TOTAL ALLOCATION CHAPTER ONE					12140	4228	1803	2057	2588	1464	12140

* ALLOCATED SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE.

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Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT Thousand B.D.
1*			HOSPITALS	BEDS							
	1		ABU DHABI								
		1	General Hospital	200	2000	100	600	1000	300		2000
		2	Isolation Hospital	25	50	10	40				50
		3	Mental Hospital	80	150	10	40	100			150
	2		AL AIN								
		1	General Hospital	80	800	30	400	370			800
		2	T.B. Hospital	60	200	10	100	90			200
		3	Sanatorium	50	100	10	80	10			100
2*			CLINICS								
	1		ABU DHABI								
		1	General	3 Nos.	150	50			100		150
		2	Dental	1 No.	50	50					50
		3	Forensic	1 No.	50		50				50
	2		BATEEN - General	1 No.	35	15	20				35
	3		AL AIN - General	1 No.	50	20	30				50
	4		HILI - General	1 No.	25		25				25
	5		JIMI -General	1 No.	25		25				25
	6		AIAU'TARAD-General	1 No.	25		25				25

* THE ABOVE SUMS ARE TO COVER COSTS OF BUILDINGS, FURNITURE, LABORATORIES AND MEDICAL EQUIPMENT.

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FIVE YEAR DEVELOPMENT PLAN

CHAPTER TWO - HEALTH 1968 - 1972

Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
						68	69	70	71	72	
	7		BAINOUNA-GENERAL	1 No.4 Beds	50	50					50
	8		ZAYED TOWN	1 "6 "	75		75				75
	9		VARIOUS VILLAGES	10 Nos.	750		50	150	250	300	750
*3			QUARANTINES								
	1		SAIH SHUAIB		30		30				30
	2		AL HAMRA		30		30				30
	3		AL MAQTA		40		40				40
4			PREVENTIVE MEASURES								
	1		Spraying Units	8 Units	20	20					20
	2		Various Insecticides		150	50	30	25	25	20	150
	3		Malaria & Trachoma Campaigns		50	10	20	10	5	5	50
	4		Aerial Spraying		30	10	5	5	5	5	30
TOTAL ALLOCATION SECTIONS (1 - 4)					4935	445	1715	1760	685	330	4935

* THE ABOVE SUMS ARE TO COVER COSTS OF BUILDINGS, FURNITURE & LABORATORIES.

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FIVE YEAR DEVELOPMENT PLAN

1968 - 1972

CHAPTER TWO - HEALTH

Section No	Section No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
5			OFFICES								
	1		ABU DHABI		150	50	100				150
	2		AL AIN		50		50				50
*6			STAFF HOUSES								
	1		ABU DHABI	Houses 100	800	200	320	280			800
	2		AL AIN, HILI, JIMI & AIMU'TARAD	66	525	120	245		160		525
	3		ZAYED TOWN	4	35		35				35
	4		BATNAINA	2	15	15					15
TOTAL ALLOCATION SECTIONS (5 & 6)					1575	385	750	280	160		1575
TOTAL ALLOCATION CHAPTER TWO					6510	830	2465	2040	845	330	6510

* THE ABOVE SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE.

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FIVE YEAR DEVELOPMENT PLAN

Section No	Article No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
					68	69	70	71	72	
1		HYDROLOGICAL SURVEY To include: aerial photography, drilling test wells, analises of water and soil etc. and the preparation of the preliminary report		350	175	150	25			350
2		AL AIN PROJECT								
	1	Preliminary Studies to include: Aerial Survey Ground Survey Soil Classification boring test wells, purchase & installation of Hydrological equipment, chemical analyses & the preparation of the preliminary report & maps.	 2000 Km^2 2000 Km^2 2000 Km^2	250	150	100				250
	2	First Stage Design & Execution Includes designs & construction of dams & reservoirs; well drilling & installing pumps & laying of irrigation network, agricultural machinery & equipment, seeds, nursery, insecticide, farmers & staff houses & offices.	100 Km^2	8000		420	1000	2500	3500	7420

* THE DAMS ARE TO BE ERECTED WHERE RAIN-FLOOD WATERS CAN BE IMPOUNDED FOR REPLENISHING THE UNDERGROUND WATER AQUIFER.

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Section No.	Art'cle No.	PROJECT	DETAILS	TOTAL COST. Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
					68	69	70	71	72	
	3	BADA ZAYED PROJECT To include: preliminary studies & report, & preparations of designs drilling of wells, erection of pumps, laying irrigation networks, purchase of agricultural machines, equipment, seeds, seedlings, insecticide & fertilisers, etc.	20 Km^2	1000	50	250	400	300		1000
4		ANIMAL WEALTH								
	1	Dairy Farm Stables	HEADS 500	100	10	10	30	50		100
	2	Purchase of improved cattle breed	500	250		10	10	230		250
	3	Purchase of improved sheep	500	20		10	10			20
	4	Poultry		30	10	10	10			30
	5	Improvement of natural grazing including aerial photography, drilling, installation of pumps, purchase of seeds, equipment & work.		1800	50	300	500	550	400	1800
	6	Fodder Plant (Al Ain)		100		50	50			100
	7	Sterilised Milk Factory & its by-products (Al Ain)	5000 litres a day	750		50	350	350		750

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FIVE YEAR DEVELOPMENT PLAN

CHAPTER THREE - AGRICULTURE 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST. Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN Allocate Thousand B.D.
						68	69	70	71	72	
5			Plant Nurseries Al Ain Seeds, fertilisers, nurseries, insecticide, wells, pumps, machines, agricultural equipment, plants & sheds.		550	275	100	75	50	50	550
6			Research & Agricultural Experiments.		500	50	150	100	100	100	500
TOTAL ALLOCAT. SECTIONS (1-6)					13700	770	1610	2560	4130	4050	13120
7			Offices								
	1		Al Ain, Hili, Jimi & Al'mu'tarad.		75	30	45				75
	2		Stores, Garages & Equipment		50		50				50
8			Staff Houses								
			Al Ain, Hili, Jimi & Al'mu'tarad	18 Houses	144	80	64				144
TOTAL ALLOCAT. SECTIONS (7 & 8)					269	110	159				269
TOTAL ALLOCAT. CHAPTER THREE					13969	880	1769	2560	4130	4050	13389

* THE ABOVE SUMS ARE TO COVER COST OF BUILDINGS & FURNITURE.

GOVERNMENT OF ABU DHABI

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FIVE YEAR DEVELOPMENT PLAN

1968 - 1972

CHAPTER FOUR - INDUSTRIES

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
						68	69	70	71	72	
1			INDUSTRIAL SURVEY		250	100	150				250
2			BUILDING MATERIALS								
			Cement Factory Bricks Factory Lime, etc.	75000 T.	3000			150	750	1100	2000
3			PETROCHEMICALS								
			Liquid Gas Petrol Refinery Lubricants " Insecticides Sulphuric Acid etc.		9000	50	700	750	2500	4500	8500
4			FISHING INDUSTRY								
			Fishing-Boats & Cold Storage Facilities		750		50	500	200		750
5			PEARL DIVING								
			Boats & Equipment		300			100	200		300
6			TEXTILES								
	1		Camel Hair		100			50	50		100
	2		Goats Hair		100			50	50		100
TOTAL ALLOCATION SECTION (6)					200			100	100		200

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1968 - 1972

CHAPTER FOUR - INDUSTRIES

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
7*			OTHER INDUSTRIES		6000		100	250	750	3000	4100
8			ELECTRICITY, GENERATION & DISTRIBUTION								
	1		ABU DHABI & AL AIN (incl. Desalination Plant for Abu Dhabi)	130 MW. 5 M.G.D.	40000	11000	15000	7000	3000	6000	40000
	2		ZAYED TOWN		500		50	450			500
	3		Other Units in various Islands & Villages, some of which have desalination plants.		1500		250	350	400	500	1500
TOTAL ALLOCATION SECTION (8)					42000	11000	13300	7800	3400	6500	42000
9	1		STAFF HOUSES Buildings & Furniture	Houses 200	1600	120	160	320	320	320	1240
TOTAL ALLOCATION CHAPTER FOUR					63100	11270	14460	9970	8220	15420	59340

* THE COSTS AND ALLOCATIONS OF INDUSTRIAL PROJECTS WILL BE RECLASSIFIED AND THE CAPACITIES DEFINED AFTER COMPLETION OF THE INDUSTRIAL SURVEY AND THE PRELIMINARY STUDIES BY SPECIALISED ORGANISATIONS TO BE APPOINTED FOR THAT PURPOSE.

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Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION THOUSAND B.D. 68	69	70	71	72	PLAN ALLOCAT Thousand B.D.
1			ROAD CONSTRUCTION								
	1		Abu Dhabi/Al Ain	Kms 160	17000	9000	4000				13000
	2		Abu Dhabi/Dubai	130	5000	400	3000	1600			5000
	3		Abu Dhabi/Qatar	420	17000	50	500	3450	4000	5000	13000
	4		Tarif/Zayed Town	50	2000		250	1200	550		2000
	5		Al Ain/Neighbouring Villages	100	4000		100	1500	2000	400	4000
	6		Roads in the Trucial States	250	7400	600	800	2000	2000	2000	7400
	7		Plant, Equipment Workshops & Stores		1000	100	250	250	250	150	1000
	8		Laboratories & Research		75	60	15				75
TOTAL ALLOCATION SECTION (1)					53475	10210	8915	10000	8800	7550	45475
2			BRIDGES								
	1		Muqta Bridge	400M	1350	250					250
3			AIRPORTS								
	1		Abu Dhabi International		6900	2500	1300	300	300	200	4600
	2		Al Ain Airport		1500		50	750	700		1500
	3		Other Airports		1000			250	350	400	1000
TOTAL ALLOCATION SECTION (3)					9000	2500	1350	1300	1350	600	7100

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FIVE YEAR DEVELOPMENT PLAN

CHAPTER FIVE - COMMUNICATIONS 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand. B.D.
4			PORTS								
	1		ABU DHABI HARBOUR First Stage "Jetty & Equipment, Warehouses & Harbour Craft".		11000	2110	3700	3850	500		10160
	2		Temporary Harbour. "Jetty, Warehouses & Equipment".	300 M.	800	500	300				800
	3		Dredger		400			400			400
TOTAL ALLOCATION SECTION (4)					12200	2610	4000	4250	500		11360
5			POSTS & TELEGRAPH								
	1		POST OFFICES								
		1	Abu Dhabi - Central		250	25	225				250
		2	Abu Dhabi-Branches	3 Nos.	30		30				30
		3	Al Ain - Central		150	25	125				150
		4	Hili, Jimi & Almu'tarad Branches	3 Nos.	50		50				50
		5	Zayed Town, Das, Dhama & Tarif	4 Nos.	75		15	60			75

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEARD DEVELOPMENT PLAN

CHAPTER FIVE - COMMUNICATIONS 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL Cost Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCT. Thousand B.D.
	2		TELEPHONE SYSTEM								
		1	ABU DHABI		350	100	100	50	50	50	350
		2	AL AIN		300	100	100	50	50		300
		3	ZAYED TOWN		100			100			100
		4	Other Stations		400		150	250			400
		5	Lines		700	100	350	250			700
		6	Transport		40	10	10	10	10		40
TOTAL ALLOCATIONS SECTION (5)					2445	360	1155	770	110	50	2445
6			STUDIES & EXPERT EXPENSES		400	50	100	100	100	50	400
7			COMPENSATIONS		1000		350	350	200	100	1000
*8			STAFF HOUSES	300 Houses	2400	800	1000	600			2400
*9			DEPARTMENT OF DEVELOPMENT								
	1		Offices		550	450	100				550
	2		Stores		50	30	20				50
TOTAL ALLOCATIONS SECTION (9)					600	480	120				600
TOTAL ALLOCATIONS CHAPTER FIVE					82870	17260	16990	17370	11060	8350	71030

* THE ABOVE SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE.

GOVERNMENT OF ABU DHABI
DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER SIX - MUNICIPALITIES 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
						68	69	70	71	72	
1			TOWN PLANNING								
	1		ABU DHABI								
		1	Town Planning		250	150	100				250
		2	Earthfill - lowlands		4000	500	750	750	900	1100	4000
	2		AL AIN								
		1	Town Planning		50	25	25				50
		2	Land Levelling		100	70	30				100
	3		ZAYED TOWN		100	50	50				100
TOTAL ALLOCATION SECTION (1)					4500	795	955	750	900	1100	4500
2			STREETS								
	1		ABU DHABI								
		1	The Corniche Wall	4 Km.	2600	1600					1600
		2	Paving Streets	300 Km.	12000	750	1750	9000	2250	3500	10250
		3	Subbhs Stabilisation for Streets	100 Km.	250	100	150				250
	2		AL AIN & SLEIMER VILLAGES								
			Streets Paving	200 Km.	8000	100	1500	2400	2500	1500	8000
	3		ZAYED CITY								
			Streets Paving	60 Km.	2400		100	1000	1000	300	2400
TOTAL ALLOCATION SECTION (2)					25250	2550	3500	5400	5750	5300	22500

GOVERNMENT OF ABU DHABI

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FIVE YEAR DEVELOPMENT PLAN

Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
						68	69	70	71	72	
3			WATER SUPPLY PROJECTS								
	1		ABU DHABI								
		1	Pipeline 45 cm.	120 Km.	850	650					650
		2	Distribution Network		1500	1000	150	150	100	100	1500
		3*	Desalination	5 M.G.D.	1000						
	2		AL AIN & SISTER VILLAGES		1500	100	900	500			1500
	3		ZAYED TOWN		800		50	450	300		800
	4		Other Minor Units in various localities		1500		250	350	400	500	1500
TOTAL ALLOCATION SECTION (3)					7150	1750	1350	1450	800	600	5950
4			ABATTOIRS								
	1		ABU DHABI		150	30	120				150
	2		AL AIN		150	30	120				150
	3		ZAYED TOWN		50		50				50
TOTAL ALLOCATION SECTION (4)					350	60	290				350

* THIS PROJECT WAS INCLUDED IN THE "ABU DHABI POWER PLANT" PROJECT AND NECESSARY ALLOCATIONS WERE INCLUDED THEREIN:
SEE PAGE 15, SECTION 8, ARTICLE 1.

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

1968 - 1972

Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION. Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
5			MARKETS & COLD STORES								
	1		ABU DHABI		350	350					350
	2		AL AIN		350	100	250				350
	3		ZAYED TOWN		200		200				200
TOTAL ALLOCATIONS SECTION (5)					900	450	450				900
6			SEWAGE SYSTEMS	Population							
	1		ABU DHABI/BATEEN	40000	7500	1500	3500	1500	1000		7500
	2		AL AIN & SISTER VILLAGES	20000	1500	30	720	750			1500
	3		ZAYED TOWN	5000	300	30	100	170			300
TOTAL ALLOCATIONS SECTION (6)					9300	1560	4320	2420	1000		9300
*7			PUBLIC TRANSPORT	Buses & Workshops							
	1		ABU DHABI	8 Buses	150		150				150
	2		AL AIN & SISTER VILLAGES	8 Buses	150		150				150
TOTAL ALLOCATIONS SECTION (7)					300		300				300
8			PARKS & GARDENS								
	1		ABU DHABI	Hectare							
		1	Public Gardens	250	250		100	100	30	20	250
		2	Streets Tree-Planting	200 Km.	90		30	30	30		90

GOVERNMENT OF ABU DHABI

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FIVE YEAR DEVELOPMENT PLAN

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN Allocate. Thousand B.D.
	2		AL AIN & SISTER VILLAGES	Hectares							
		1	Public Gardens	200	200	50	100	20	20	10	200
		2	Streets Tree-Planting	150 Kms.	80	30	20	20	10		80
	3		ZAYED TOWN	Hectares							
		1	Public Gardens	50	50			30	10	10	50
		2	Streets Tree-Planting	50 Kms.	30			10	20		30
TOTAL ALLOCATIONS SECTION (8)					700	80	250	210	120	40	700
9			PLANT, EQUIPMENT & WORKSHOPS								
	1		ABU DHABI		500	150	50	100	100	100	500
	2		AL AIN		420	120		100	100	100	420
TOTAL ALLOCATIONS SECTION (9)					920	270	50	200	200	200	920
10			OFFICES								
		1	ABU DHABI		150	30	120				150
		2	AL AIN		150	30	120				150
		3	ZAYED TOWN		30			30			30
TOTAL ALLOCATIONS SECTION (10)					330	60	240	30			330

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

Section No	Article No	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	FIVE YEAR ALLOCAT. Thousand B.D.
* 11			STAFF HOUSES								
		1	ABU DHABI	40 Houses	320	100	120	100			320
		2	AL AIN	25 Houses	200	50	100	50			200
		3	ZAYED TOWN	5 Houses	40			40			40
TOTAL ALLOCATIONS SECTION (11)					560	150	220	190			560
12	1		COMPENSATION FOR PROPERTY ACQUISITION		4000	1000	1000	1000	750	250	4000
TOTAL ALLOCATIONS CHAPTER SIX					54260	8725	12925	11650	9520	7490	50310

* ALLOCATED SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE AND IN THE CASE OF SECTION 7 TO COVER COSTS OF BUMS AND WORKSHOPS.

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & CONSTITUTION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER SEVEN - HOUSING — 1968 - 1972 —

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST Revised I.D.	ANNUAL ALLOCATION Thousand I.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand I.D.
1			PUBLIC HOUSING SCHEME: LOW COST								
	1		ABU DHABI	Houses							
		1	Project No. 1	270	1000	500					500
		2	Project No. 2	500	2100	1000	700				1700
		3	Project No. 3	500	2400		1000	1400			2400
		4	Project No. 4	500	2400				1000	1400	2400
TOTAL ALLOCATION ARTICLE (1)					7900	1500	1700	1400	1000	1400	7000
	2		AL AIN & SISTER VILLAGES								
		1	Project No. 2	500	2250	1000	1250				2250
		2	Project No. 3	500	2000		1000	1000			2000
		3	Project No. 4	340	1350				550	800	1350
TOTAL ALLOCATION ARTICLE (2)					5600	1000	2250	1000	550	800	5600
	3	1	ZAYED TOWN	800	3200	250	750	750	850	600	3200
TOTAL ALLOCATIONS CHAPTER SEVEN					16700	2750	4700	3150	2400	2800	15800

GOVERNMENT OF ABU DHABI

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FIVE YEAR DEVELOPMENT PLAN

Section No.	Article No.	Serial No.	PROJECT	DETAILS	TOTAL Cost Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
1			POPULATION								
	1		CENSUS 1968		20	20					20
	2		POPULATION DEVELOPMENT OBSERVATION		30		10	10	5	5	30
TOTAL ALLOCATIONS SECTION (1)					50	20	10	10	5	5	50
2			FOOD-PRICE STABILISATION								
	1		BAKERIES								
		1	ABU DHABI	1 No.	20		20				20
		2	AL AIN	1 No.	20		20				20
		3	ZAYED TOWN	1 No.	20			20			20
	2		GRAIN MILLS								
		1	ABU DHABI	1 No.	30		30				30
		2	AL AIN	1 No.	30		30				30
	3		SILOS	TONS							
		1	ABU DHABI	2000	100		50	50			100
		2	AL AIN	1000	80		80				80
		3	ZAYED TOWN	400	60			60			60
	4	1	GRAIN PURCHASE	10000	500		50	75	175	200	500
TOTAL ALLOCATIONS SECTION (2)					860		280	205	175	200	860

GOVERNMENT OF ABU DHABI

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FIVE YEAR DEVELOPMENT PLAN

Section No	Article No	Sub-Art. No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
3			OLD AGE CARE								
	1		ABU DHABI - Home		100		50	50			100
	2		AL AIN - Home		100		50	50			100
	3		LAYED TOWN - Home		75			25	50		75
TOTAL ALLOCATION SECTION (3)					275		100	125	50		275
4			YOUTH CARE								
	1		Reform School		170			70	100		170
5			VOCATIONAL TRAINING								
	1		Vocational Training Centre	Bldg. & Workshops	450	50	200	60	70	70	450
6			PRISONS								
	1		ABU DHABI		150			50	100		150
	2		AL AIN		150				50	100	150
TOTAL ALLOCATION SECTION (6)					300			50	150	100	300

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FIVE YEAR DEVELOPMENT PLAN

Section No.	Article No.	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATIONS Thousand B.D.					PLAN ALLOCAT. Thousand B.D.
						68	69	70	71	72	
*7			OFFICES								
	1		ABU DHABI		100	30	70				100
	2		AL AIN		50	20	30				50
	3		ZAYED TOWN		30		10	20			30
	4		DAS		20		20				20
	5		TARIF		10		10				10
TOTAL ALLOCATIONS SECTION (7)					210	50	140	20			210
8			STAFF HOUSES	HOUSES							
	1		ABU DHABI	30	240	100	100	40			240
	2		AL AIN	15	120	40	40	40			120
	3		ZAYED TOWN	5	40		20	20			40
	4		DAS	2	20		20				20
	5		TARIF	2	20		20				20
TOTAL ALLOCAT. SECTION (8)					440	140	200	100			440
TOTAL ALLOCAT. CHAPTER EIGHT					2785	260	930	640	550	375	2755

* ALLOCATED SUMS TO SECTIONS 3-8 ARE TO COVER COSTS OF BUILDINGS AND FURNITURE.

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER NINE - INFORMATION & TOURISM 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
*1			HOTELS								
	1		ABU DHABI	1 Hotel	800			50	350	400	800
	2		AL AIN	1 Hotel	900			70	380	450	900
TOTAL ALLOCATIONS SECTION (1)					1700			120	730	850	1700
2			GUEST HOUSES								
	1		ABU DHABI		300	50	150	100			300
	2		AL AIN		350	50	150	150			350
TOTAL ALLOCATIONS SECTION (2)					650	100	300	250			650
*3			CASINOS								
	1		ABU DHABI	1 Casino	50			15	35		50
	2		AL AIN	4 Casinos	200		50	50	50	50	200
	3		THE ISLANDS	3 Casinos	150			50	100		150
TOTAL ALLOCATIONS SECTION (3)					400		50	115	185	50	400
*4			REST HOUSES								
	1		LIWA AREA & ZAYED TOWN	3 Houses	150				50	100	150
	2		THE ISLANDS	3 Houses	150			50	100		150
TOTAL ALLOCATIONS SECTION (4)					300			50	150	100	300

* THE ABOVE SUMS ARE TO COVER COSTS OF BUILDINGS & FURNITURE.

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER NINE - INFORMATION & TOURISM 1968 - 1972

Section No.	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
5			TRANSPORT BETWEEN THE ISLANDS	4 Boats	200			100	100		200
6			ZOO - AL AIN		1500	250	500	500	250		1500
7			BROADCASTING STATION		400	400					400
8			PRESS PLANT		150		150				150
9			OFFICES								
	1		ABU DHABI		50	10	40				50
	2		AL AIN		50	10	40				50
TOTAL ALLOCATIONS SECTION (9)					100	20	80				100
*10			STAFF HOUSES								
	1		ABU DHABI	Houses 25	200	80	40	40	40		200
	2		AL AIN & SILSTER VILLAGES	30	250		50	100	100		250
	3		THE ISLANDS	6	50			50			50
	4		ZAYED TOWN	3	16				16		16
TOTAL ALLOCATIONS SECTION (10)					516	80	90	190	156		516
TOTAL ALLOCATION CHAPTER NINE					5916	850	1170	1325	1571	1000	5916

* THE ALLOCATED SUMS ARE TO COVER COST OF BUILDINGS AND FURNITURE.

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER TEN - PUBLIC BUILDINGS 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
1			STATE PALACE								
	1		State Rooms & Offices		2000	1000	1000				2000
	2		Staff Houses	25 Houses	200	50	150				200
2			AL AIN PALACE		500	50	150	150	150		500
3			JUSTICE DEPARTMENT								
	1		ABU DHABI								
		1	Law Courts & Lands Department		150	25	125				150
		2	Staff Houses		200	25	50	125			200
	2		AL AIN								
		1	Law Courts & Lands Department		150	25	125				150
		2	Staff Houses	20 Houses	160	25	70	65			160
TOTAL ALLOCATION SECTION (3)					660	100	370	190			660
4			POLICE DEPT.								
	1		ABU DHABI								
		1	Central Police Station		350	100	200	50			350
		2	Police Training School		150	50	100				150
		3	Immigration Offices		100	50	50				100
		4	Staff Houses	30 Houses	240	120	30	30	30	30	240

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT. Thousand B.D.
	2		AL AIN								
		1	Police Station		100		50	50			100
		2	Police Houses	8 Houses	60	15	15	30			60
	3		ZAYED TOWN								
		1	Police Station		30			30			30
		2	Police Houses	2 Houses	15			15			15
	4		DAS, TARIF & DHAFA								
		1	Police Station		150		50	100			150
		2	Police Houses	10 Houses	80		30	50			80
	5		BORDER POSTS								
		1	Police, Customs & Immigration	15 Posts	350	10	80	100	100	60	350
		2	Transport & Telecommunication Equipment		250	10	50	50	100	40	250
TOTAL ALLOCATION SECTION (4)					1875	355	655	505	230	130	1875
5			FINANCE & CUSTOMS								
	1		ABU DHABI								
		1	Offices		150		150				150
		2	Staff Houses	60 Houses	480	150	250	80			480

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER TEN - PUBLIC BUILDINGS 1968 - 1972

Section No	Article No.	Serial No.	PROJECT	DETAILS	TOTAL COST Thousand B.D.	ANNUAL ALLOCATION Thousand B.D. 68	69	70	71	72	PLAN ALLOCAT Thousand B.D.
	2		AL AIN								
		1	Offices		25		25				25
		2	Staff Houses	8 Houses	60	25	35				60
TOTAL ALLOCATION SECTION (5)					715	175	460	80			715
6			CIVIL SERVICE COMMISSION								
		1	Office		50		50				50
		2	Houses	12 Houses	100	40	60				100
TOTAL ALLOCATION SECTION (6)					150	40	110				150
7			PLANNING & COORDINATION								
	1		Office (Planning&Statistics)		50		50				50
	2		Houses	15 Houses	120	30	90				120
TOTAL ALLOCATION SECTION (7)					170	30	140				170
8			PUBLIC AUDITORIUMS	Audience							
		1	ABU DHABI	1000	750	10	190	550			750
		2	AL AIN	500	500	10	90	400			500
		3	[illegible] TOWN	200	50			50			50
TOTAL ALLOCATION SECTION (8)					1300	20	280	1000			1300
9	1		MUSEUM		150			50	50	50	150
10			INTERIOR								
		1	Various Buildings		2000	400	400	400	400	400	2000
TOTAL ALLOCATION CHAPTER TEN					9720	2220	3715	2375	[illegible]	580	9720

GOVERNMENT OF ABU DHABI

DIRECTORATE GENERAL OF PLANNING & COORDINATION

FIVE YEAR DEVELOPMENT PLAN

CHAPTER ELEVEN - LOANS & INVESTMENTS 1968 - 1972

Section No	Article No	Serial No	PROJECT	DETAILS	TOTAL COST. Thousand B.D.	ANNUAL ALLOCATION Thousand B.D.					PLAN ALLOCAT Thousand B.D.
						68	69	70	71	72	
1			GOVERNMENT BANKS								
			LOANS TO:								
	1		COMMERCIAL BANKS		500		250	250			500
	*2		DEVELOPMENT LOANS BANK:		6500	1000	1000	1500	1500	1500	6500
			Industrial Projects								
			Agricultural *								
			Housing *								
			Commercial *								
TOTAL ALLOCATION SECTION (1)					7000	1000	1250	1750	1500	1500	7000
x2			DEVELOPMENT FUNDS LOAN		30000		1000	8000	10000	11000	30000
3			INTERNATIONAL COMMITMENTS		12000	2000	2000	2000	3000	3000	12000
TOTAL ALLOCATION CHAPTER ELEVEN					49000	3000	4250	11750	14500	15500	49000

* THESE FUNDS ARE ALLOCATED FOR THE USE BY THE PRIVATE SECTOR.

x THESE FUNDS ARE ALLOCATED FOR FINANCING DEVELOPMENT PROJECTS IN OTHER COUNTRIES.